SUMMARY

| | Quarter 1 Including all taxes | Quarter 2 Including all taxes | Quarter 3 Including all taxes | Quarter 4 Including all taxes |
|----------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| | • | In thousands of dollars | | |
| Transportation | 3,5 | | | |
| Hospitality | 1,9 | | | |
| | | | | |
| Conference | 6,2 | | | |
| TOTAL | 11,6 | | | |