| SUM |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Quarter 1 Including 50\% of taxes | Quarter 2 Including all taxes | Quarter 3 Including all taxes | Quarter 4 <br> Including all taxes |
| In thousands of dollars |  |  |  |  |
| Transportation | 18,7 | 12,8 |  |  |
|  |  |  |  |  |
| Hospitality | 4,6 | 2,5 |  |  |
|  |  |  |  |  |
| Conference | 12,3 | 2,1 |  |  |
| TOTAL | 35,6 | 17,4 | 0,0 | 0,0 |

